

SUNSEA Telecommunications Co., Ltd.



002313

2010 3 29

()

.....	4
.....	6
.....	10
.....	15
.....	20
.....	29
.....	31
.....	59
.....	63
.....	68
.....	145

SUNSEA Telecommunications Co., Ltd.

SUNSEA

	1 107	1 107
	0755-26616666-6688	0755-86185752
	0755-26030222-3004	0755-26030222-3218
	pengjian@sunseagroup.com	fanglingling@sunseagroup.com

1 107

1 107

518057

www.sunseagroup.com

pengjian@sunseagroup.com

www.chinainfo.com.cn

002313

2003 11 14

2010 2 3

440301501132494

440301754271093

75427109- 3

5022

B 11

	2009	2008		2007
	684,971,220.20	415,584,198.75	64.82%	350,732,366.16
	83,508,121.89	38,415,006.32	117.38%	35,587,590.69
	72,542,068.91	35,513,068.37	104.27%	33,089,232.88
	69,866,312.33	33,413,582.33	109.10%	30,784,275.64
	96,049,722.04	66,773,891.53	43.84%	45,095,938.77
	2009	2008		2007
	1,098,302,139.69	435,892,158.17	151.97%	390,872,146.35
	832,338,058.53	190,539,762.62	336.83%	155,760,208.60
	100,000,000.00	75,000,000.00	33.33%	75,000,000.00

	2009	2008		2007
/	0.9411	0.4735	98.75%	0.4412
/	0.9411	0.4735	98.75%	0.4412
/	0.9064	0.4455	103.46%	0.4105
%	26.45%	20.55%	5.90%	24.51%
%	25.48%	19.34%	6.14%	22.80%
/	0.9605	0.8903	7.88%	0.6013

	S ₁	0
	S ₁	25,000,000.00
	S ₂	0
	S _x	0
	M	12
	M	1
	M	0
=NP ÷ S		0.9411
=P ₀ ÷ S		0.9064

(3)

	27,228.53	
	2,254,450.00	
	859,318.07	
	-465,240.02	
	2,675,756.58	-

--	--	--	--	--

	75,000,000.00	25,000,000.00		100,000,000.00
	46,937,461.37	544,256,227.00		591,193,688.37
	6,116,249.52	6,340,445.46		12,456,694.98
	62,486,051.73	72,542,068.91	6,340,445.46	128,687,675.18
	190,539,762.62	648,138,741.37	6,340,445.46	832,338,058.53

	29,625,000	0	0	29,625,000		2012 12 3
	19,125,000	0	0	19,125,000		2012 12 3
	15,000,000	0	0	15,000,000		2012 12 3
LDGVC EVERBRIGHT HOLDINGS LIMITED	11,250,000	0	0	11,250,000		2012 12 3
	0	0	5,000,000	5,000,000		2010 3 3
	75,000,000	0	5,000,000	80,000,000		

		15.00%	15,000,000	15,000,000	0
INDGVC EVERBRIGHT HOLDINGS LIMITED		11.25%	11,250,000	11,250,000	0
		0.15%	149,760	0	0
		0.15%	146,147	0	0
		0.10%	100,922	0	0
		0.10%	100,000	0	0
		0.09%	94,757	0	0
		0.09%	90,310	0	0
10					
			149,760		
			146,147		
			100,922		
			100,000		
			94,757		
			90,310		
			86,656		
			84,332		
			82,258		
			81,566		

2

2500

2001 1 28

3

I DGVC Everbri ght Hol di ngs Li mi ted

10,000

2007 6 11

			45	2007	04	20	2010	04	19	0	0		28.51	
			46	2007	04	20	2010	04	19	0	0		0.00	
			51	2007	04	20	2010	04	19	0	0		0.00	
			48	2007	04	20	2010	04	19	0	0		16.25	
			46	2007	04	20	2010	04	19	0	0		6.00	
			42	2007	04	20	2010	04	19	0	0		6.00	
			41	2007	04	20	2010	04	19	0	0		6.00	
			44	2007	04	20	2010	04	19	0	0		3.00	
			48	2007	04	20	2010	04	19	0	0		3.00	
			44	2007	04	20	2010	04	19	0	0		13.62	
			41	2007	04	20	2010	04	19	0	0		17.34	
			43	2007	04	20	2010	04	19	0	0		18.88	
			45	2007	04	20	2010	04	19	0	0		16.81	
			44	2007	04	20	2010	04	19	0	0		7.39	
			40	2007	04	20	2009	04	10	0	0		6.34	
			50	2007	04	20	2009	12	24	0	0		0.00	

	-	-	-	-	-	0	0	-	149.14	-
--	---	---	---	---	---	---	---	---	--------	---

			1996 8 -
			2007 5 -
			2003 1 -
			2007 5 -
			1998 11 -
			1996 8 -
			2007 5 -
			2007 10 -

1964
 2003 11
 2007 4
 Metrovision limited
 International Dotcom Limited
 1963 2003 11 2007 4
 2007 4
 Allfine Worldwide
 Limited

	1958	IDG	2003	11	
	1961	2004			2007 4
	1963	2004			
2007 4	1967		2004		
	2009 1				2007
4	1968				
					2007 4
	1965				
	2008 4				
			2007 4		
	1961	2001			
					2007 4
	1965	2004			
		2007 4			

"

"

		119	10.76%
		1,106	100.00%
		131	11.84%
		211	19.08%
		389	35.17%
		375	33.91%
		1,106	100.00%
	30	695	62.84%
	30-40	332	30.02%
	40	79	7.14%
		1,106	100.00%

1

2

3

7

3

4

3

1

5

6

7

2010 3 25

1

2

3

4

		8	8	0	0	0	
		8	8	0	0	0	
		8	8	0	0	0	
		8	8	0	0	0	
		8	8	0	0	0	
		8	8	0	0	0	
		8	8	0	0	0	

1

IT

2

3

4

5

1

2

3

1

2

3

ISO 9001

ISO 14001

4

5

KPI

2009

2010 3 29

www.cninfo.com.cn

2009

“

2009

”

2009

2010 3 29

www.cninfo.com.cn

“

”

2009 12 31

[2010] 569

“

2009

12 31

”

2009

2009 12 31

2010 3 29

www.cninfo.com.cn

2009	/ /	/
1		2010 1 12
2		2010 1 28
3 1		
2		
3		2010 1 28
1		
2		
3		
4		
5		
6		
2010 1 28		

1

2

2009

2009 6 18

1

2

2009

2009 10 14

1

A

1

(3G)

3725

26.1%

3G

3G

ERP

2009

80,367,125.29

72,542,068.91

684,971,220.20

122.88%

104.27%

3

3G

2009

64.82%

2

1

2

	68,156.66	46,888.55	31.20%	65.70%	64.12%	0.66%
	42,517.12	29,694.83	30.16%	60.96%	61.69%	-0.32%
	20,312.10	13,518.02	33.45%	79.30%	71.76%	2.92%
	2,050.02	1,417.08	30.87%	44.86%	45.32%	-0.22%
	3,277.42	2,258.62	31.09%	66.08%	66.14%	-0.33%
	68,156.66	46,888.55	31.20%	65.70%	64.12%	0.66%

3G

3

	8,621.60	-12.56%
:	5,015.76	-17.82%
	3,605.84	-4.00%
	63,140.90	80.25%
	6,680.31	145.53%

	1, 503. 77	11. 05%
	3, 755. 90	100. 78%
	13, 794. 34	54. 18%
	14, 795. 72	133. 86%
	2, 487. 64	- 9. 00%
	6, 487. 88	145. 16%
	13, 635. 34	61. 76%
	68, 156. 66	65. 70%

1

2

3G

4

	2009	2008
	18, 837. 01	10, 820. 53
	27. 50%	26. 04%
	15, 519. 58	3, 954. 06
	31. 32%	16. 52%

5

30%

30%

5%

5

		2009	2008	
--	--	------	------	--

3

1

	2009 12 31		2008 12 31		
	100,491.50	91.50%	40,933.44	93.91%	145.50%
	63,065.20	57.42%	12,358.12	28.36%	410.31%
	1,316.37	1.20%	792.36	1.82%	66.13%
	28,794.05	26.22%	18,884.59	43.32%	52.47%
	95.82	0.09%	22.91	0.05%	318.32%
	1,218.55	1.11%	954.34	2.19%	27.68%
	6,001.51	5.46%	7,921.12	18.17	-24.23%
	9,338.71	8.50%	2,655.78	6.09%	251.64%
	8,072.19	7.35%	2,088.35	4.79%	286.54%
	-	-	-	-	-
	42.23	0.04%	-	-	-
	278.58	0.25%	390.32	0.90%	-28.63%
	945.71	0.86%	177.11	0.40%	433.96%
	109,830.21	100%	43,589.22	100%	151.97%

1

90%

2)

410.31%

3

4) 24. 23%

5)

" "

6

2

	2009	2008		2007
	684, 971, 220. 20	415, 584, 198. 75	64. 82%	350, 732, 366. 16
	83, 508, 121. 89	38, 415, 006. 32	117. 38%	35, 587, 590. 69
	72, 542, 068. 91	35, 513, 068. 37	104. 27%	33, 089, 232. 88
	69, 866, 312. 33	33, 413, 582. 33	109. 10%	30, 784, 275. 64
	96, 049, 722. 04	66, 773, 891. 53	43. 84%	45, 095, 938. 77
	2009	2008		2007
	1, 098, 302, 139. 69	435, 892, 158. 17	151. 97%	390, 872, 146. 35
	832, 338, 058. 53	190, 539, 762. 62	336. 83%	155, 760, 208. 60
	100, 000, 000. 00	75, 000, 000. 00	33. 33%	75, 000, 000. 00

64. 82%

3G

3

	27, 228. 53	
	2, 254, 450. 00	
	859, 318. 07	
	- 465, 240. 02	
	2, 675, 756. 58	-

5%

10

4

	2009		2008		
	9, 112. 59	13. 30%	5, 105. 65	12. 29%	78. 48%
	3, 613. 44	5. 28%	2, 992. 61	7. 20%	20. 75%
	313. 37	0. 46%	773. 98	1. 86%	- 59. 51%
	1, 096. 61	1. 60%	290. 19	0. 70%	277. 89%

1)

78. 48%

1. 01

2

20. 75%

1. 92

2009

3 460.60 59.51%

4 806.41

2008

9% 2009 15%

5

	2009	2008	
	1,316.37	792.36	66.13%
	28,944.94	19,015.42	52.22%
	1,286.46	995.12	29.28%
	31,547.77	20,802.90	51.65%
	-	8,000.00	-100.00%
	9,489.21	4,995.72	89.95%
	13,814.20	9,596.34	43.95%
	460.49	435.61	5.71%
	1,236.24	266.96	363.08%
	1,052.55	436.87	140.93%
	26,052.69	23,731.50	9.78%

1

2

3)

4

9,692,756.99 , 363.08%

9% 2009

15%

5

6

	2009	2008	
	2,561.48	1,657.34	54.55%
	3.76%	4.03%	0.27

54.55%

3G FTTH

2009

65

9 2009

1	200920135806.6			2009-3-20	
2	200920130518.1			2009-4-1	
3	200920130519.6			2009-4-1	
4	200920130339.8	SC		2009-4-3	
5	200920130340.0			2009-4-3	
6	200920130365.0			2009-4-3	
7	200920130366.5			2009-4-3	

8	200920130367. X			2009- 4- 3	
9	200920130516. 2			2009- 4- 3	
10	200920130517. 7	FC		2009- 4- 3	
11	200920130548. 2			2009- 4- 8	
12	200920130693. 0			2009- 4- 15	
13	200920130738. 4			2009- 4- 15	
14	200920130695. X			2009- 4- 16	
15	200920130764. 7			2009- 4- 16	
16	200920131242. 9			2009- 4- 24	
17	200920131287. 6			2009- 4- 30	
18	200920131288. 0			2009- 4- 30	
19	200920131879. 8			2009- 5- 12	
20	200920131837. 4			2009- 5- 14	
21	200920130870. 5			2009- 4- 20	
22	200930165256. 8			2009- 4- 21	
23	200920130989. 2			2009- 4- 23	
24	200920131389. 8			2009- 4- 30	
25	200920131763. 4			2009- 5- 11	
26	200920131883. 4			2009- 5- 13	
27	200920131882. X			2009- 5- 13	
28	200920131881. 5			2009- 5- 13	
29	200920132221. 9			2009- 5- 25	
30	200920132301. 4			2009- 5- 31	

31	200920132302.9			2009-5-31	
32	200920132402.1			2009-5-31	
33	200920132934.5			2009-6-16	
34	200920132935.X			2009-6-16	
35	200920132936.4			2009-6-16	
36	200920132983.9			2009-6-19	
37	200910106701.2	SC		2009-4-13	
38	200910106702.7			2009-4-13	
39	200910106828.4			2009-4-16	
40	200910107357.9			2009-5-12	
41	PCT/CN2009/071283			2009-4-15	
42	PCT/CN2009/071535			2009-4-28	
43	PCT/CN2009/071602			2009-4-30	
44	200920134658.6			2009-8-10	
45	200910190050.x			2009-9-11	
46	200920133950.6	SC		2009-7-24	
47	200920134401.0			2009-7-30	
48	200920134795.X			2009-8-17	
49	200920204476.1			2009-9-4	
50	200920205679.2			2009-10-13	
51	PCT/2009/074421		PCT	2009-10-22	
52	2009202058463.0			2009-10-23	
53	200920206109.5			2009-10-30	

54	200920205864. 1			2009- 10- 23	
55	200920205865. 6			2009- 10- 23	
56	200920205863. 7			2009- 10- 23	
57	200930170327. 3	(19 24)		2009- 11- 2	
58	200930170326. 9			2009- 11- 2	
59	200920260345. 5			2009- 11- 13	
60	200920260480X	FC		2009- 11- 20	
61	PCT/ 2009/ 075063	FC	PCT	2009. 11. 20	
62	2009202605395. 0			2009- 11- 17	
63	200910189498. X			2009- 12- 28	
64	200920262097. 8			2009- 12- 28	
65	200920296862. 8			2009- 12- 31	

7

	2009	2008	
	9, 604. 97	6, 677. 39	43. 84%
	- 7, 443. 31	- 810. 39	818. 49%
	47, 846. 45	- 509. 14	- 9, 497. 47%
	50, 072. 98	5, 324. 32	840. 46%

1

9, 604. 97

2, 927. 58

43. 84%

2

				4,311.54				7,443.31
			6,632.93					
3								
	A						47,846.45	
								48,355.59
4								
		1						
					"	"		1994 9 26
								440301102844427
								2,875.00 2009 6
15								" "
				"	"			
	"	"						
			51.72%	47.95%	0.33%			2009 6 18
								100%
	2009	12	31			6,753.09		4,393.34
2009				377.12		124.03		
2								
								" "
								2004 5 21
								440301102817241
								2,500
								100%
	2009	12	31			5,688.59		3,745.23
2009				9,223.60		740.88		
5								

		2009	2008	
		28.51	26.32	8.32%
		-	-	-
		-	-	-
		16.25	14.96	8.62%
		6.00	-	-
		6.00	-	-
		6.00	-	-
		3.00	-	-
		3.00	-	-
		13.62	12.6	8.10%
		17.34	16.12	7.57%
		18.88	17.52	7.76%
		16.81	15.52	8.31%
		7.39	8.94	-17.34%
		6.34	17.81	-64.40%
		-	7.43	-
		149.14	137.22	8.69%
		7,254.21	3,551.31	104.27%

3G

1

1

"

"

"

'

'

"

2

3

2

2

3 2010

3G FTTH

2010

1

2

3

4

5

IT

4

1

2

3

()

			[2009] 1174		2, 500. 00	
2009	11	24		A	2, 500. 00	
	1		24. 80			
2009	11	27			620, 000, 000. 00	
50, 743, 773. 00			569, 256, 227. 00	2009	11	27
			[2009] 116			

1			2009	9	30
---	--	--	------	---	----

3, 007. 98

3, 007. 98

2

10, 024. 60

3			2009		2	27
---	--	--	------	--	---	----

2009 12 31

43, 895. 31

2009 10 1 2009 12 31

785. 20

2010

" "

2009 12 24

12

1000

2009 12 31

			2009 12 31
	44201507300052508998	20,665.60	10,641.82
	79140155300001060	15,194.95	12,187.58
	755901799810803	10,218.99	10,219.40
	814908272208092001	5,475.33	5,475.55
	0142100449063	5,370.75	5,370.97

2009

		56,925.62	43,895.31
--	--	-----------	-----------

2009

				56,925.62							1,400.22		
											3,793.18		
				(1)		(2)	(3)	(2)-(1)	(4) %				
		6,694.96		1,016.87	421.45	1,016.87	0		100%	2010	12	295.48	
		4,370.76		544.11	213.46	544.11	0		100%	2010	12	149.66	
		3,475.33		351.97	146.34	351.97	0		100%	2010	12	102.61	
		6,731.16		1,026.45	273.92	1,026.45	0		100%	2010	12	192.05	
		2,718.99		853.78	345.05	853.78	0		100%	2010	12	241.92	
	—	23,991.20		3,793.18	1,400.22	3,793.18	0		100%		—	981.72	—

	2009 9 30 3,007.98
	3,007.98 2009 12 28
	10,024.60 2009 12 29

2009

2009

2009

2009

[2010] 571

"

2008

9

2009

"

"

2009

"

2009

	51.72%	47.95%	0.33%					2,229.93
2,067.39	14.23	2009	6	18				
		100%			2009	12	31	

6, 753. 09

4, 393. 34

2009

377. 12

124. 03

1

2009 1 9

1

<

>

2

<

>

3

2009

2

2009 2 1

1

2008

2

2008

3

2008

4

2008

5

2009

6

2009

7

2008

3

2009 3 1

1

4

2009 4 7

1

2

3

4

5

2009

5

2009 6 1

1

2

3

2009

6

2009 9 29

1

A

2

2009

7

2009 10 28

1

2

8

2009 12 24

1

2

3

4

<

>

5

<

>

6

7

8

<

>

9

10

11

<

>

12

13

14

		2009
100,000,000 . 00	10	1
10,000,000 . 00		

2009

2009 1 9

1 < >
2 < >

2009 2 1

1 2008
2 2008
3 2008
4 2009

2009 4 7

1

2

2009 6 1

1

2009 12 24

1

2

3

2009 12 25

www.cninfo.com.cn

2009

2009

2009

100%

2009 5 31

2009

2009

2009

	2009						
		"	"	51.72%	47.95%	0.33%	
	2,229.93	2,067.39	14.23	2009	6	18	
				100%			2009
12	31	6,753.09		4,393.34			2009
	377.12		124.03				
			4,311.54				

1.

	2009			
	1127.56		2.68%	

2

	2009			
	372.24		86.45%	

2008 12 8

79142008000000001

4,000.00

2008 11 28

2009 5 28

2009 5 22

ZB79142009000000002

2009 3 19 2010

3 19

6,000

2009 6

2,229.93

2,067.39

14.23

4311.54

51.72% 47.95% 0.33%

2009 6

2009 6 30

55.00

2010 3 10

[2010] 570

2010 3 29

www.cninfo.com.cn

Hbl di ngs Li mited

I DGVC Everbri ght

Hbl di ngs Li mited

I DGVC Everbri ght

Hbl di ngs Li mited

I DGVC Everbri ght

2009

"

"

2009

3

2009

63

€

2009-001		2009-12-25	
2009-002		2009-12-25	
2009-003		2009-12-25	
2009-004		2009-12-25	
2009-005		2009-12-25	
2009-006		2009-12-25	
2009-007	2009	2009-12-25	
2009-008		2009-12-25	
2009-009		2009-12-31	
2009-010		2009-12-31	

[2010] 741

2009 12 31

2009

1

2

3

2009 12 31

2009

2010 3 25

2009 12 31

		630,652,073.23	123,581,163.87
		-	-
		13,163,681.31	7,923,622.39
		287,940,483.60	188,845,910.25
		958,172.25	229,050.43
		-	-
		-	-
		12,185,458.79	9,543,392.63
		60,015,168.80	79,211,247.57
		-	-
		-	-
		1,004,915,037.98	409,334,387.14
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		80,721,850.86	20,883,416.05
		-	-
		-	-
		-	-
		-	-
		9,457,148.29	1,771,143.83
		-	-
		422,307.77	-
		2,785,794.79	3,903,211.15
		-	-
		-	-
		93,387,101.71	26,557,771.03
		1,098,302,139.69	435,892,158.17

2009 12 31

		-	80,000,000.00
		-	-
		94,892,108.90	49,957,150.63
		138,141,978.87	95,963,360.40
		2,437,208.20	4,945,351.25
		4,604,877.58	4,356,094.40
		12,362,366.95	2,669,609.96
		-	92,100.00
		10,525,540.66	4,368,728.91
		-	-
		-	-
		262,964,081.16	242,352,395.55
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		265,964,081.16	245,352,395.55
		100,000,000.00	75,000,000.00
		591,193,688.37	46,937,461.37
		-	-
		-	-
		12,456,694.98	6,116,249.52
		128,687,675.18	62,486,051.73
		-	-
		832,338,058.53	190,539,762.62
		-	-
		832,338,058.53	190,539,762.62
		1,098,302,139.69	435,892,158.17

2009

		684,971,220.20	415,584,198.75
		472,453,498.08	289,952,384.65
		1,163,772.96	714,042.80
		91,125,894.69	51,056,467.32
		36,134,361.64	29,926,079.72
		3,133,732.28	7,739,752.07
		592,835.26	87,339.32
		-	-
		-	(49,223.92)
		-	-
		80,367,125.29	36,058,908.95
		3,383,256.16	2,538,926.93
		242,259.56	182,829.56
		4,511.47	6,555.79
		83,508,121.89	38,415,006.32
		10,966,052.98	2,901,937.95
		72,542,068.91	35,513,068.37
		-	-
		72,542,068.91	35,513,068.37
		-	-
		0.9411	0.4735
		0.9411	0.4735
		-	-
		72,542,068.91	35,513,068.37
		72,542,068.91	35,513,068.37
		-	-

		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-		190,539,762.62
		-	-		-	-	-	-		-
		-	-		-	-	-	-		-
		75,000,000.00	46,937,461.37		-	6,116,249.52	62,486,051.73	-		190,539,762.62
		25,000,000.00	544,256,227.00		-	6,340,445.46	66,201,623.45	-		641,798,295.91
		-	-		-	-	72,542,068.91	-	-	72,542,068.91
		-	-		-	-	-	-	-	-
		-	-		-	-	72,542,068.91	-	-	72,542,068.91
		25,000,000.00	544,256,227.00		-	-	-	-	-	569,256,227.00
1.		25,000,000.00	544,256,227.00		-	-	-	-	-	569,256,227.00
2		-	-		-	-	-	-	-	-
3		-	-		-	-	-	-	-	-
		-	-		-	6,340,445.46	(6,340,445.46)	-	-	-
1		-	-		-	6,340,445.46	(6,340,445.46)	-	-	-
2		-	-		-	-	-	-	-	-
3		-	-		-	-	-	-	-	-
		-	-		-	-	-	-	-	-
1		-	-		-	-	-	-	-	-
2		-	-		-	-	-	-	-	-
3		-	-		-	-	-	-	-	-
4		-	-		-	-	-	-	-	-
5		-	-		-	-	-	-	-	-
		-	-		-	-	-	-	-	-
1		-	-		-	-	-	-	-	-
2		-	-		-	-	-	-	-	-
		100,000,000.00	591,193,688.37	-	-	12,456,694.98	128,687,675.18	-	-	832,338,058.53

		75,000,000.00	46,937,461.37	-	-	3,079,865.06	30,009,367.82	-	733,514.35	155,760,208.60
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		75,000,000.00	46,937,461.37	-	-	3,079,865.06	30,009,367.82	-	733,514.35	155,760,208.60
		-	-	-	-	3,036,384.46	32,476,683.91	-	(733,514.35)	34,779,554.02
		-	-	-	-	-	35,513,068.37	-	-	35,513,068.37
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	35,513,068.37	-	-	35,513,068.37
		-	-	-	-	-	-	-	-	-
1.		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-
		-	-	-	-	3,036,384.46	(3,036,384.46)	-	(733,514.35)	(733,514.35)
1		-	-	-	-	3,036,384.46	(3,036,384.46)	-	-	-
2		-	-	-	-	-	-	-	(733,514.35)	(733,514.35)
3		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-
4		-	-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-	-	190,539,762.62

2009

		657,686,346.29	462,526,345.17
		-	-
		9,361,352.33	9,378,340.35
		667,047,698.62	471,904,685.52
		365,306,629.73	248,730,187.59
		44,920,387.38	44,810,046.56
		42,405,378.40	35,433,639.80
		118,365,581.07	76,156,920.04
		570,997,976.58	405,130,793.99
		96,049,722.04	66,773,891.53
		-	-
		-	-
		35,140.00	-
		-	-
		-	-
		35,140.00	-
		31,479,030.89	8,103,882.08
		-	-
		-	-
		42,989,246.19	-
		-	-
		74,468,277.08	8,103,882.08
		(74,433,137.08)	(8,103,882.08)
		580,425,500.00	-
		-	-
		170,000,000.00	220,000,000.00
		-	-
		-	-
		750,425,500.00	220,000,000.00
		250,000,000.00	216,920,000.00
		3,905,103.34	5,614,333.47
		-	-
		11,714,714.22	1,447,439.90
		6,341,158.91	1,109,643.56
		271,960,976.47	225,091,416.93
		478,464,523.53	(5,091,416.93)
		648,641.96	(335,350.32)
		500,729,750.45	53,243,242.20
		108,590,808.43	55,347,566.23
		609,320,558.88	108,590,808.43

2009 12 31

		628,646,141.52	123,472,827.68
		-	-
		13,163,681.31	7,923,622.39
		287,940,483.60	188,845,910.25
		698,978.00	80,659.40
		-	-
		-	-
		32,844,661.47	11,253,990.13
		45,381,324.97	70,471,923.89
		-	-
		-	-
		1,008,675,270.87	402,048,933.74
		-	-
		-	-
		-	-
		63,065,434.85	19,950,000.00
		-	-
		17,184,481.37	16,426,646.65
		-	-
		-	-
		-	-
		-	-
		2,061,945.29	1,771,143.83
		-	-
		-	-
		2,785,794.79	3,903,211.15
		-	-
		-	-
		85,097,656.30	42,051,001.63
		1,093,772,927.17	444,099,935.37

2009 12 31

--	--	--	--

2009

		685,442,625.36	415,447,612.94
		500,091,028.43	301,025,286.96
		790,613.49	542,905.08
		78,704,017.74	45,961,603.54
		31,726,252.61	27,803,237.07
		3,130,813.06	7,782,850.56
		582,930.95	87,339.32
		-	-
		-	(49,223.92)
		-	-
		70,416,969.08	32,195,166.49
		3,264,938.78	2,536,358.08
		241,987.61	182,829.56
		4,511.47	6,555.79
		73,439,920.25	34,548,695.01
		10,035,465.69	2,901,937.95
		63,404,454.56	31,646,757.06
		0.8225	0.4220
		0.8225	0.4220
		-	-
		63,404,454.56	31,646,757.06

		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		25,000,000.00	544,256,227.00	-	-	6,340,445.46	57,064,009.10	-	632,660,681.56
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		-	-	-	-	-	-	-	-
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
1.		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
1		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
4		-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
		100,000,000.00	587,707,152.08	-	-	12,456,694.98	113,431,602.88	-	813,595,449.94

		75,000,000.00	43,450,925.08	-	-	3,079,865.06	27,757,221.18		149,288,011.32
		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
		75,000,000.00	43,450,925.08	-	-	3,079,865.06	27,757,221.18		149,288,011.32
		-	-	-	-	3,036,384.46	28,610,372.60		31,646,757.06
		-	-	-	-	-	31,646,757.06		31,646,757.06
		-	-	-	-	-	-		-
		-	-	-	-	-	31,646,757.06		31,646,757.06
		-	-	-	-	-	-		-
1.		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
		-	-	-	-	3,036,384.46	(3,036,384.46)		-
1		-	-	-	-	3,036,384.46	(3,036,384.46)		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
1		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
4		-	-	-	-	-	-		-
5		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
1		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78		180,934,768.38

2009

		657,686,346.29	462,526,345.17
		-	-
		6,530,398.39	9,087,134.84
		664,216,744.68	471,613,480.01
		383,682,884.47	257,192,685.19
		41,676,805.57	42,396,684.14
		36,694,938.17	31,197,562.87
		131,480,901.28	72,758,329.70
		593,535,529.49	403,545,261.90
		70,681,215.19	68,068,218.11
		-	-
		-	-
		35,140.00	-
		-	-
		-	-
		35,140.00	-
		7,881,979.47	8,059,142.08
		-	-
		-	-
		43,115,434.85	-
		-	-
		50,997,414.32	8,059,142.08
		(50,962,274.32)	(8,059,142.08)
		580,425,500.00	-
		170,000,000.00	220,000,000.00
		-	-
		-	-
		750,425,500.00	220,000,000.00
		250,000,000.00	216,920,000.00
		3,905,103.34	5,614,333.47
		11,714,714.22	1,447,439.90
		6,341,158.91	1,109,643.56
		271,960,976.47	225,091,416.93
		478,464,523.53	(5,091,416.93)
		648,690.53	(335,580.90)
		498,832,154.93	54,582,078.20
		108,482,472.24	53,900,394.04
		607,314,627.17	108,482,472.24

				"	"		2003
11	5				[2003]	3688	
		[2003]	0228		2003	11	14
			110455				
							6,000
				6		20	
	2007	4	11		2007	663	
					2006	12	31
6,000			7,500		7,500		
		60,000,000					15,000,000
	2007	5	14				
							:
	2008	9	18				
			I DGVC Everbri ght Hbl di ngs Li ni ted				
			39. 5% 25. 5% 15%				
			I DGVC Everbri ght Hbl di ngs Li ni ted				
			29, 625, 000 ,				
19, 125, 000			I DGVC Everbri ght Hbl di ngs Li ni ted				11, 250, 000
							15, 000, 000
					2008	10	10

440301501132494 , (,)
25%
2007 10 23 2008 8 15
2009 9 29
2007 11 18 2007 2008 8 31 2008
2009 10 14 2009
[2009] 1174
2009 11 24 24.8 A 2,500
1.00 10,000 2010
2 3
2009 12 31 10,000.00
:
:
2009 12 31 7500
A

1

2

"

"

1

2

1

2

3

4

5

3

1

2

3

4

4

5

6

1

2

100

100

100

2

5%
10%
25%
45%
65%
100%

1

:

2

3

4

5

1

2

1

1

2

2

1

2

3

4

1

1

2

2

1

2

3

4

3

30

5

3.33% 20%

10

10%

8

12.5%

5

20%

4

1

2

3

1

1

2

3

2

3

3

4

1

1

2

2

	50	
	10	

2

3

4

5

1.

2

5

5

1

2

1

2

1

2

3

1

2

1

2

1.

		17%
		5%
		1%

2

		2009	2008
	. 1	15%	9%
	. 2	10%	---
		20%	18%

1

[2004] 0038

	2008	2007	2004	2008
	2008	39		
	2008	1	1	5
		15%	2008	18%
			2008	2008
	9%			
2008	9	30		80%
				15%
		2008	8	

2008 12 16

2009

2008

, 15%

2009 3 30

[2009] 62

2009

15%

2 2005 12 27

442805000213825736

2005

2006

2007 1 1 2008

12 31

2009 1 1 2011 12 31

2500 2500 100% 100%

" "

2875 2875 100% 100%

" "

(1)

58%

2007 8 1

545

42% 2007 10 23

(2) 2009 6

22, 299, 302. 90 20, 673, 851. 01 142, 280. 94

43, 115, 434. 85 51. 72% 47. 95% 0. 33% 2009

6 18 2009 6 24 21, 988, 871. 78 2009

7 7

:

"

2009 6 30

	928, 905. 24	18, 675, 489. 78	---	---
	68, 357, 265. 61	80, 731, 894. 99	---	---
	26, 593, 043. 77	52, 605, 497. 74	---	---
	---	---	---	---
	---	---	1, 866, 580. 74	11, 771, 691. 88
	---	---	776, 711. 68	3, 407, 020. 59
	---	---	776, 711. 68	3, 423, 288. 77
	---	---	156, 125. 92	167, 648. 87
	---	---	620, 585. 76	3, 255, 639. 90

	43, 115, 434. 85
	126, 188. 66
	42, 989, 246. 19

(1)

1994 9 26

440301102844427

								2,875.00
			1,486.95		51.72%			
1,378,562.5						9,487.5		0.33%
(2)								2009 6 18
2009 6 24			21,988,871.78		2009 6 30			
(3)			2009 6					
						22,299,302.90		20,673,851.01
142,280.94			43,115,434.85			51.72%	47.95%	0.33%
								100%
(4)								
422,307.77								
			43,115,434.85	-		42,693,127.08	*	
								100% = 422,307.77

RMB	12,407.70	1.0000	12,407.70	26,052.80	1.0000	26,052.80
USD	536.00	6.8282	3,659.92	500.00	6.8346	3,417.30
HKD	5,795.00	0.88048	5,102.38	4,483.00	0.88189	3,953.51
JPY	26,000.00	0.07378	1,918.33	26,000.00	0.07565	1,966.90
EUR	1,000.00	9.7971	9,797.10	1,000.00	9.6590	9,659.00
			32,885.43			45,049.51

RMB	605,727,275.67	1.0000	605,727,275.67	104,357,725.12	1.0000	104,357,725.12
USD	374,648.20	6.8282	2,558,172.84	538,317.56	6.8346	3,679,185.19
HKD	576,273.2	0.88048	507,397.03	483,871.70	0.88189	426,721.61
EUR	50,507.59	9.7971	494,827.91	8,502.64	9.6590	82,127.00
			<u>609,287,673.45</u>			<u>108,545,758.92</u>
RMB	19,926,122.8	1.0000	19,926,122.80	13,170,977.28	1.0000	13,170,977.28
USD	205,784.67	6.8282	1,405,138.88	205,784.67	6.8346	1,406,455.91
EUR	25.79	9.7971	252.67	42,750.00	9.6590	412,922.25
			<u>21,331,514.35</u>			<u>14,990,355.44</u>
			<u>630,652,073.23</u>			<u>123,581,163.87</u>

(1)

(2)

	507,070,909.36	410.31
A	2,500.00	580,425,500.00

	<u>10,000.00</u>	<u>196,660.00</u>
	<u>13,153,681.31</u>	<u>7,726,962.39</u>
	<u>13,163,681.31</u>	<u>7,923,622.39</u>

(1)

5 5

(2)

7,897,382.71

(3)

5,240,058.92 , 66.13%

1.

:

273,274,916.63	94.41%	213,449.88	137,798,977.00	72.47%	331,539.32
1,342,451.60	0.46%	424,369.94	2,197,539.94	1.16%	549,384.99
14,832,031.19	5.13%	871,096.00	50,157,644.65	26.37%	427,327.03
289,449,399.42	100%	1,508,915.82	190,154,161.59	100%	1,308,251.34
---	---	---	---	---	---

(1)

5%

5%

(2)

(3)

99,295,237.83

52.22

2

272,558,827.12	94.16%	---	178,218,105.34	93.72%	---
9,405,323.80	3.25%	470,266.19	4,739,319.46	2.49%	236,965.97
6,142,796.90	2.12%	614,279.69	4,852,658.85	2.55%	485,265.89
898,666.40	0.31%	224,666.60	2,344,077.94	1.24%	586,019.48
443,785.20	0.16%	199,703.34	---	---	---
289,449,399.42	100%	1,508,915.82	190,154,161.59	100%	1,308,251.34

3

2008	1, 269, 527. 19	58, 098. 92	---	19, 374. 77	1, 308, 251. 34
2009	1, 308, 251. 34	321, 530. 14	---	120, 865. 66	1, 508, 915. 82

4.

1				20, 898, 365. 64	7. 22%
2				19, 881, 979. 55	6. 87%
3				18, 057, 941. 68	6. 24%
4				15, 319, 665. 81	5. 29%
5				13, 692, 546. 34	4. 73%
				<u>87, 850, 499. 02</u>	<u>30. 35%</u>

5

120, 865. 66

			26, 274. 50	
			27, 040. 80	
			11, 181. 60	
13			56, 368. 76	
			120, 865. 66	

	958,172.25	100%	229,050.43	100%
	5%	5%		

1.

	---	---	---	---	---	---
	1,939,367.23	15.08%	533,048.65	397,554.71	4.00%	106,348.68
	10,925,208.22	84.92%	146,068.01	9,553,649.46	96.00%	301,462.86
	12,864,575.45	100%	679,116.66	9,951,204.17	100%	407,811.54
	550,000.00	4.28%	---	---	---	---

(1) 5% 5%

(2) 2,913,371.28 29.28%

2

	9,361,940.27	72.77%	---	6,375,694.94	64.07%	---
	613,802.06	4.77%	30,690.10	326,651.78	3.28%	16,332.59
	889,465.89	6.91%	88,946.59	2,851,302.74	28.65%	285,130.27
	1,758,333.00	13.67%	451,014.56	362,754.71	3.65%	90,688.68
	241,034.23	1.88%	108,465.41	34,800.00	0.35%	15,660.00
	<u>12,864,575.45</u>	<u>100%</u>	<u>679,116.66</u>	<u>9,951,204.17</u>	<u>100%</u>	<u>407,811.54</u>

3

2008	378,571.14	29,240.40	---	---	407,811.54
2009	407,811.54	271,305.12	---	---	679,116.66

4.

1				892,510.82	6.94%
2				748,303.00	5.82%
3				630,137.82	4.90%
4				550,000.00	4.28%

5		545, 515. 07	4. 24%
		3, 366, 466. 71	26. 17%

		22, 756, 527. 55	---	20, 149, 411. 92	---
		25, 876. 37	---	72, 367. 16	---
		12, 097, 635. 21	---	11, 963, 670. 17	---
		8, 157, 009. 35	----	7, 050, 170. 56	---
		14, 867, 112. 35	---	39, 792, 470. 59	---
		2, 111, 007. 97	---	178, 244. 37	---
		---	---	4, 912. 80	---
		60, 015, 168. 80	---	79, 211, 247. 57	---

	1, 696, 576. 38	62, 665, 381. 62	---	64, 361, 958. 00
	41, 111, 608. 74	7, 436, 584. 66	336, 477. 39	48, 211, 716. 01
	1, 813, 442. 93	628, 383. 26	---	2, 441, 826. 19
	1, 508, 992. 02	452, 520. 62	---	1, 961, 512. 64
	46, 130, 620. 07	71, 182, 870. 16	336, 477. 39	116, 977, 012. 84

426,175.26	4,493,102.88	---	4,919,278.14
22,332,126.67	6,122,009.05	327,592.52	28,126,543.20
1,388,768.11	133,278.04	---	1,522,046.15
1,100,133.98	587,160.51	---	1,687,294.49

4.	228,093.98	167,727.99	---	395,821.97
<hr/>				
	1,771,143.83			9,457,148.29
1.	---			7,328,138.00
2	212,470.94			450,479.12
3	30,887.47			27,357.43
4.	1,527,785.42			1,651,173.74

- (1)
- (2)
- (3)

	---	422,307.77	---	422,307.77
--	-----	------------	-----	------------

(1) 2009 6

22,299,302.90 20,673,851.01

142,280.94 43,115,434.85 51.72% 47.95% 0.33%

100%

(2)

43,115,434.85 - 42,693,127.08 *

100% = 422,307.77

(3) :

		2009. 6. 30	
		928, 905. 24	928, 905. 24
		68, 357, 265. 61	68, 357, 265. 61
		26, 593, 043. 77	26, 593, 043. 77
		---	---
		<u>42, 693, 127. 08</u>	<u>42, 693, 127. 08</u>

5, 059, 960. 18	3, 903, 211. 15	120, 233. 50	1, 237, 649. 86	2, 274, 165. 39	2, 785, 794. 79	24. 47
-----------------	-----------------	--------------	-----------------	-----------------	-----------------	--------

	1, 716, 062. 88	592, 835. 26	---	120, 865. 66	2, 188, 032. 48
--	-----------------	--------------	-----	--------------	-----------------

	---	30, 000, 000. 00
	---	50, 000, 000. 00
	---	80, 000, 000. 00

	79,745,165.17	43,128,368.80
	15,146,943.73	6,828,781.83
	<u>94,892,108.90</u>	<u>49,957,150.63</u>

- (1) 6
- (2) 5% (5%)
- (3) 44,934,958.27 , 89.95%

	137,840,384.31	99.78%	95,560,900.64	99.58%
	142,250.84	0.10%	390,953.86	0.41%
	159,343.72	0.12%	8,489.19	0.01%
	---	---	3,016.71	---
	<u>138,141,978.87</u>	100%	<u>95,963,360.40</u>	100%

	2, 437, 208. 20	100%	4, 945, 351. 25	100%
	5	5		

		4, 356, 094. 40	41, 960, 065. 75	41, 724, 682. 14	4, 591, 478. 01
		---	474, 893. 83	474, 893. 83	---
		---	2, 720, 811. 41	2, 720, 811. 41	---
1		---	342, 005. 44	342, 005. 44	---
2		---	2, 214, 950. 35	2, 214, 950. 35	---
3		---	9, 313. 25	9, 313. 25	---
4		---	69, 740. 87	69, 740. 87	---
5		---	70, 994. 09	70, 994. 09	---
6		---	13, 807. 41	13, 807. 41	---
		---	13, 399. 57	---	13, 399. 57
		---	---	---	---
		---	---	---	---
		4, 356, 094. 40	45, 169, 170. 56	44, 920, 387. 38	4, 604, 877. 58

	7, 985, 629. 09		1, 819, 245. 18
	173, 445. 29		16, 605. 74
	81, 590. 75		33, 496. 99
	3, 498, 607. 57		605, 630. 78

103,148.51	73,224.95
428,254.98	87,930.36
61,524.04	---
18,427.19	27,119.51
11,739.53	6,356.45
<u>12,362,366.95</u>	<u>2,669,609.96</u>

9,692,756.99 , 363.08%

9% 2009 15%

5,202,932.17	49.43%	1,949,431.74	44.62%
3,131,501.34	29.75%	320,401.01	7.33%
1,025,519.07	9.74%	2,098,896.16	48.05%
1,165,588.08	11.08%	---	---
<u>10,525,540.66</u>	<u>100%</u>	<u>4,368,728.91</u>	<u>100%</u>

(1) 5% (5%)

(2) 10% 10%

(3)	6,156,811.75	140.93%
(4)		
	2,121,890.79	308,987.29

	3,000,000.00	---	---	3,000,000.00
--	--------------	-----	-----	--------------

2008 7 2

2008 7 7

	63,750,000.00	---	235,291.00	---	235,291.00	63,985,291.00
	11,250,000.00	---	17,281.00	---	17,281.00	11,267,281.00
	---	---	17,281.00	---	17,281.00	17,281.00
	---	---	866,123.00	---	866,123.00	866,123.00
	---	---	3,864,024.00	---	3,864,024.00	3,864,024.00
	<u>75,000,000.00</u>	---	<u>5,000,000.00</u>	---	<u>5,000,000.00</u>	<u>80,000,000.00</u>
	---	---	19,957,299.00	---	19,957,299.00	19,957,299.00
	---	---	41,701.00	---	41,701.00	41,701.00
	---	---	1,000.00	---	1,000.00	1,000.00
	---	---	<u>20,000,000.00</u>	---	<u>20,000,000.00</u>	<u>20,000,000.00</u>

	<u>75,000,000.00</u>				<u>100,000,000.00</u>	
(1)		()	2009	11	27
[2009] 116						
(2)	2007	10	23	2008	8	15
	2009	9	29	2007	11	18
				2007		2007
	2008	8	31	2008		
				2009	10	14
2009						
[2009] 1174		2009	11	24	24.8	
A	2,500		1.00			10,000
1						
		46,931,350.07		544,256,227.00	---	591,187,577.07
2						
		6,111.30		---	---	6,111.30
		<u>46,937,461.37</u>		<u>544,256,227.00</u>	---	<u>591,193,688.37</u>
				A	2,500	
1.00		620,000,000.00				50,743,773.00
		569,256,227.00		"	"	25,000,000.00
"	"	544,256,227.00				
		<u>6,116,249.52</u>		<u>6,340,445.46</u>	---	<u>12,456,694.98</u>

	62, 486, 051. 73	30, 009, 367. 82
	72, 542, 068. 91	35, 513, 068. 37
	6, 340, 445. 46	3, 036, 384. 46
	---	---
	<u>128, 687, 675. 18</u>	<u>62, 486, 051. 73</u>

(1)

	681, 566, 595. 10	411, 321, 295. 21
	3, 404, 625. 10	4, 262, 903. 54
	<u>684, 971, 220. 20</u>	<u>415, 584, 198. 75</u>

(2)

	468, 885, 491. 17	285, 705, 363. 78
	3, 568, 006. 91	4, 247, 020. 87
	<u>472, 453, 498. 08</u>	<u>289, 952, 384. 65</u>

(3)

	188, 370, 104. 62	108, 205, 333. 93
	27. 50%	26. 04%

(4)

-

19	70,349,300.20	42,046,767.90	
DDF	47,487,044.10	35,725,888.20	
MDF	123,493,893.95	77,647,367.67	
ODF	132,979,179.35	76,559,452.74	
	50,861,830.41	32,170,536.09	
	102,669,202.93	56,831,344.38	
	20,500,198.14	14,152,003.73	
	100,451,822.28	56,453,474.59	
	6,123,346.44	3,446,682.50	
	23,503,385.87	14,475,333.12	
	3,147,391.43	1,812,444.29	
	<u>681,566,595.10</u>	<u>411,321,295.21</u>	
19	50,251,126.36	30,042,961.74	
DDF	33,317,321.97	25,083,989.76	
MDF	87,476,959.90	54,455,610.93	
ODF	91,023,586.45	51,610,532.3	

	468, 885, 491. 17	285, 705, 363. 78
19	20, 098, 173. 84	12, 003, 806. 16
DDF	14, 169, 722. 13	10, 641, 898. 44
MDF	36, 016, 934. 05	23, 191, 756. 74
ODF	41, 955, 592. 90	24, 948, 920. 38
	15, 982, 482. 44	9, 709, 428. 19
	36, 582, 809. 62	17, 131, 216. 33
	6, 329, 430. 72	4, 400, 760. 47
	31, 358, 048. 37	17, 448, 617. 02
	1, 916, 327. 13	1, 076, 199. 84
	7, 358, 174. 70	4, 526, 899. 40
	913, 408. 03	536, 428. 46
	212, 681, 103. 93	125, 615, 931. 43
(5)	-	
	50, 157, 571. 10	61, 034, 070. 34
	631, 409, 024. 00	350, 287, 224. 87
	66, 803, 123. 17	27, 207, 176. 84
	15, 037, 661. 30	13, 540, 853. 71
	37, 559, 025. 46	18, 706, 890. 51
	137, 943, 368. 65	89, 469, 780. 61
	147, 957, 233. 84	63, 267, 300. 46
	24, 876, 369. 79	27, 337, 946. 29

64, 878, 805. 20	26, 463, 723. 03
136, 353, 436. 59	84, 293, 553. 42
<hr/>	<hr/>
681, 566, 595. 10	411, 321, 295. 21
<hr/>	<hr/>
36, 373, 141. 06	44, 896, 040. 40
432, 512, 350. 11	240, 809, 323. 38
45, 638, 589. 48	18, 573, 199. 89
10, 986, 437. 55	10, 006, 150. 51
25, 834, 539. 44	12, 756, 481. 96
93, 542, 894. 74	60, 824, 047. 26
100, 964, 556. 90	42, 926, 596. 97
17, 831, 742. 70	19, 957, 362. 64
45, 209, 736. 18	18, 481, 108. 66
92, 503, 853. 12	57, 284, 375. 49
<hr/>	<hr/>
468, 885, 491. 17	285, 705, 363. 78
<hr/>	<hr/>
13, 784, 430. 04	16, 138, 029. 94
198, 896, 673. 89	109, 477, 901. 49
21, 164, 533. 69	8, 633, 976. 95
4, 051, 223. 75	3, 534, 703. 20
11, 724, 486. 02	5, 950, 408. 55
44, 400, 473. 91	28, 645, 733. 35
46, 992, 676. 94	20, 340, 703. 49
7, 044, 627. 09	7, 380, 583. 65
19, 669, 069. 02	7, 982, 614. 37
43, 849, 583. 47	27, 009, 177. 93
<hr/>	<hr/>
212, 681, 103. 93	125, 615, 931. 43
<hr/>	<hr/>

6,521,978.70	7,209,753.54
6,600,512.91	5,544,683.24
22,934,481.29	13,485,812.83
3,353,611.62	3,193,431.34
30,733,255.51	1,139,216.96
7,341,231.00	8,931,521.56
<u>91,125,894.69</u>	<u>51,056,467.32</u>

40,069,427.37 78.48%

3,813,003.34	5,569,297.26
1,074,432.67	639,905.22
(571,323.13)	1,113,613.33
966,484.74	1,696,746.70
<u>3,133,732.28</u>	<u>7,739,752.07</u>

4,606,019.79 59.51%

592,835.26

87,339.32

	---	(49, 223. 92)
--	-----	----------------

1.

	1, 060, 519. 00	739, 756. 77
	31, 740. 00	---
	2, 254, 450. 00	1, 720, 000. 00
	36, 547. 16	79, 170. 16
	<u>3, 383, 256. 16</u>	<u>2, 538, 926. 93</u>

2008

2007

2008

2009

2008

()

2008

2

	4, 511. 47	6, 555. 79
	217, 860. 26	---
	<u>19, 887. 83</u>	<u>176, 273. 77</u>

6, 794, 888. 80	4, 662, 471. 91
8, 434, 422. 26	6, 296, 786. 27
12, 088, 141. 51	8, 226, 258. 63
4, 452, 765. 59	4, 660, 630. 81
909, 879. 09	2, 197, 063. 92
4, 124, 809. 77	7, 444, 722. 96
476, 500. 00	739, 589. 00
3, 805, 046. 45	3, 683, 486. 19
35, 099, 807. 62	9, 260, 613. 19
<u>118, 365, 581. 07</u>	<u>76, 156, 920. 04</u>

2

---	---
---	---
444, 218. 72	1, 447, 439. 90
11, 270, 495. 50	---
<u>11, 714, 714. 22</u>	<u>1, 447, 439. 90</u>

3

1	43, 115, 434. 85	---
2	43, 115, 434. 85	---
	126, 188. 66	---
3	42, 989, 246. 19	---
4	42, 693, 127. 08	---
	928, 905. 24	---
	68, 357, 265. 61	---
	26, 593, 043. 77	---
	---	---
1	---	---
2	---	---
	---	---
3	---	---
4	---	---
	---	---
	---	---
	---	---
	---	---
4.		
	609, 320, 558. 88	108, 590, 808. 43
	32, 885. 43	45, 049. 51
	609, 287, 673. 45	108, 545, 758. 92
	---	---
	---	---

	---	---
	609,320,558.88	108,590,808.43

5.

1.

72,542,068.91	35,513,068.37
592,835.26	87,339.32
6,635,670.13	6,168,432.98
270,138.69	140,536.44
1,237,649.86	956,341.89
(31,740.00)	---
4,511.47	6,555.79
---	---
4,257,222.06	7,016,737.16
---	49,223.92
---	---
19,196,078.77	2,703,672.78
(108,177,839.85)	9,446,545.61
99,523,126.74	4,685,437.27
---	---
<u>96,049,722.04</u>	<u>66,773,891.53</u>

2

---	---
---	---
---	---

3

609,320,558.88	108,590,808.43
108,590,808.43	55,347,566.23
---	---
---	---
<u>500,729,750.45</u>	<u>53,243,242.20</u>

()

1.

273,274,916.63	94.41%	213,449.88	137,798,977.00	72.47%	331,539.32
1,342,451.60	0.46%	424,369.94	2,197,539.94	1.16%	549,384.99
14,832,031.19	5.13%	871,096.00	50,157,644.65	26.37%	427,327.03
<u>289,449,399.42</u>	<u>100%</u>	<u>1,508,915.82</u>	<u>190,154,161.59</u>	<u>100%</u>	<u>1,308,251.34</u>
---	---	---	---	---	---

2009 1,308,251.34 320,834.64 --- 120,170.16 1,508,915.82

4.

1				20,898,365.64	7.22%
2				19,881,979.55	6.87%
3				18,057,941.68	6.24%
4				15,319,665.81	5.29%
5				13,692,546.34	4.73%
				87,850,499.02	30.35%

()

1.

	21,351,319.83	63.74%	---	1,667,090.87	14.32%	---
	1,939,367.23	5.79%	533,048.65	356,504.71	3.06%	89,126.18
	10,206,659.76	30.47%	119,636.70	9,620,983.59	82.62%	301,462.86
	33,497,346.82	100%	652,685.35	11,644,579.17	100%	390,589.04
	550,000.00	1.64%	---	1,715,461.87	14.73%	---

(1) 5% 5%

(2) 21,852,767.65 187.66%

2

	30,054,711.64	89.72%	---	8,110,119.94	69.65%	---
	613,802.06	1.83%	30,690.10	326,651.78	2.81%	16,332.59
	889,465.89	2.66%	88,946.59	2,851,302.74	24.49%	285,130.27
	1,698,333.00	5.07%	424,583.26	356,504.71	3.05%	89,126.18
	241,034.23	0.72%	108,465.40	---	---	---
	<u>33,497,346.82</u>	<u>100%</u>	<u>652,685.35</u>	<u>11,644,579.17</u>	<u>100%</u>	<u>390,589.04</u>

3

2008	364,283.87	26,305.17	---	---	390,589.04
2009	390,589.04	262,096.31	---	---	652,685.35

4.

1				21,351,319.83	63.74%
2				892,510.82	2.67%
3				748,303.00	2.23%
4				630,137.82	1.88%
5				550,000.00	1.64%

24,172,271.47

72.16%

1.

63,065,434.85

63,065,434.85

19,950,000.00

19,950,000.00

2

2004.5.21-

100.00%

19,950,000.00

19,950,000.00

19,950,000.00

2016.5.21

*

100.00%

43,115,434.85

--- 43,115,434.85

43,115,434.85

63,065,434.85

19,950,000.00

43,115,434.85

63,065,434.85

2009 6

22,299,302.90

20,673,851.01

142,280.94

43,115,434.85

51.72% 47.95% 0.33%

2009 6 18

2009 6

24

21,988,871.78

2009 7 7

()

1,306,379.97

1,306,379.97

36,141,952.58

4,888,897.16

269,133.09

40,761,716.65

	1, 117, 913. 93	628, 383. 26	---	1, 746, 297. 19
	1, 181, 027. 59	19, 385. 62	---	1, 200, 413. 21
	<u>39, 747, 274. 07</u>	<u>5, 536, 666. 04</u>	<u>269, 133. 09</u>	<u>45, 014, 807. 02</u>
<hr/>				
	379, 804. 57	261, 798. 48	---	641, 603. 05
	21, 061, 248. 20	4, 352, 267. 98	260, 248. 22	25, 153, 267. 96
	1, 017, 031. 16	46, 476. 04	---	1, 063, 507. 20
	862, 543. 49	109, 403. 95	---	971, 947. 44
	<u>23, 320, 627. 42</u>	<u>4, 769, 946. 45</u>	<u>260, 248. 22</u>	<u>27, 830, 325. 65</u>
	<u>16, 426, 646. 65</u>			<u>17, 184, 481. 37</u>

(1)

(2)

1.

		681, 566, 595. 10	411, 321, 295. 21
		3, 876, 030. 26	4, 126, 317. 73
		<u>685, 442, 625. 36</u>	<u>415, 447, 612. 94</u>

2

		497, 040, 729. 15	296, 983, 758. 19
		3, 050, 299. 28	4, 041, 528. 77

	500,091,028.43	301,025,286.96
3	-	
19	70,349,300.20	42,046,767.90
DDF	47,487,044.10	35,725,888.20
MDF	123,493,893.95	77,647,367.67
ODF	132,979,179.35	76,559,452.74
	50,861,830.41	32,170,536.09
	102,669,202.93	56,831,344.38
	20,500,198.14	14,152,003.73
	100,451,822.28	56,453,474.59
	6,123,346.44	3,446,682.50
	23,503,385.87	14,475,333.12
	3,147,391.43	1,812,444.29
	<u>681,566,595.10</u>	<u>411,321,295.21</u>
19	50,572,184.08	30,042,961.74
DDF	33,530,188.51	25,083,989.76
MDF	88,035,855.89	54,455,610.93
ODF	91,605,142.06	51,610,532.36
	35,102,194.39	22,461,107.90
	91,668,121.65	50,978,522.46
	14,261,305.37	9,751,243.26
	69,535,218.53	39,004,857.57
	4,233,898.23	2,370,482.66

	16, 248, 363. 97	9, 948, 433. 72
	2, 248, 256. 47	1, 276, 015. 83
	<u>497, 040, 729. 15</u>	<u>296, 983, 758. 19</u>
19	19, 777, 116. 12	12, 003, 806. 16
DDF	13, 956, 855. 59	10, 641, 898. 44
MDF	35, 458, 038. 06	23, 191, 756. 74
CDF	41, 374, 037. 29	24, 948, 920. 38
	15, 759, 636. 02	9, 709, 428. 19
	11, 001, 081. 28	5, 852, 821. 92
	6, 238, 892. 77	4, 400, 760. 47
	30, 916, 603. 75	17, 448, 617. 02
	1, 889, 448. 21	1, 076, 199. 84
	7, 255, 021. 90	4, 526, 899. 40
	899, 134. 96	536, 428. 46
	<u>184, 525, 865. 95</u>	<u>114, 337, 537. 02</u>
4.	269, 995, 012. 42	64. 64%
3G		
()		
1.		
	63, 404, 454. 56	31, 646, 757. 06
	582, 930. 95	87, 339. 32
	4, 769, 946. 45	5, 708, 338. 48
	187, 334. 85	140, 536. 44
	1, 237, 649. 86	956, 341. 89

(31,740.00)

4,511.47

6,555.79

11, 275, 577. 75	2. 68%	6, 031, 209. 79	2. 52%
------------------	--------	-----------------	--------

2

3, 722, 361. 48	86. 45%	7, 444, 722. 96	85. 47%
-----------------	---------	-----------------	---------

3

2007	11	15							
79142007280073					7, 000. 00				
			3, 000. 00		4, 000. 00				
2007	11	6	2008	11	6				
2008	12	8							
7914200800000001					4, 000. 00				
	2008	11	28	2009	5	28			
2009	5	22							
ZB7914200900000002				2009	3	19	2010	3	
19									
								6, 000	
				2008				70, 000, 000. 00	
70, 000, 000. 00								30, 000, 000. 00	
	135, 899, 331. 99							133, 462, 207. 10	2008
	43, 128, 368. 80								

2009	20,000,000.00	50,000,000.00
0.00	2009 1-6	30,102,198.15
49,423,122.36		
4.		
2009 6		22,299,302.90
20,673,851.01	142,280.94	43,115,434.85
51.72%	47.95% 0.33%	2009 6 18

()

()	550,000.00	---
	4,968,189.44	905,879.07

2010 3 10

2009 12 31 7,897,382.71

" " " " "

1 107
223.43
30.00 10
35 16,757.25 2009 9 10
2011 9 9

2009 72,542,068.91
2009 63,404,454.56
10% 6,340,445.46
56,367,593.78 113,431,602.88
2009
100,000,000 10 1
10,000,000.00

()

2009 6
22,299,302.90
20,673,851.01 142,280.94 43,115,434.85
51.72% 47.95% 0.33% 100%

2007 10 23 2008 8 15
2009 9 29

2007 11 18

2007

2008 8 31

2008

2009 10 14

2009

[2009] 1174

4.

(1)	1, 097, 066. 16	818, 926. 93
(2)	237, 748. 09	176, 273. 77
	<u>859, 318. 07</u>	<u>642, 653. 16</u>
	<u>3, 140, 996. 60</u>	<u>2, 306, 873. 45</u>
	<u>465, 240. 02</u>	<u>207, 387. 41</u>
	<u>2, 675, 756. 58</u>	<u>2, 099, 486. 04</u>

	8. 72%	18. 64%	26. 45%	20. 55%
	8. 39%	17. 54%	25. 48%	19. 34%
	0. 9411	0. 4735	0. 9411	0. 4735
	0. 9064	0. 4455	0. 9064	0. 4455

	72, 542, 068. 91	35, 513, 068. 37
	---	---
	<u>72, 542, 068. 91</u>	<u>35, 513, 068. 37</u>
	---	---
	---	---

<u>72,542,068.91</u>	<u>35,513,068.37</u>
<u>77,083,333.33</u>	<u>75,000,000.00</u>
<u>77,083,333.33</u>	<u>75,000,000.00</u>
<u>0.9411</u>	<u>0.4735</u>
<u>0.9064</u>	<u>0.4455</u>
<u>0.9411</u>	<u>0.4735</u>
<u>0.9064</u>	<u>0.4455</u>

2009